

Act 82 Presentation for VSBA Online Academy

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Part 1: Introduction to Act 82

Act 82 requires some school districts to present a school district budget proposal in two questions.

Act 82 is effective for the fiscal years 2010 - 2014.

Act 82 affects school districts that fit both the following criteria:

1. Had per pupil education spending above average (\$11,599.24) in FY2009
 - 153 districts are above average
2. Propose a budget for FY2010 that exceeds the “Maximum Inflation Amount” (MIA)

Part 2: The Maximum Inflation Amount

- The “MIA” is a maximum amount of education spending that affected districts will be allowed to present as one question.
- Districts that did not spend above average in FY2009 do not have an MIA for FY2010.
 - They can present any amount of spending in one question.

Part 3: Education Spending

- Education Spending is *not* all school spending. The MIA only limits Education Spending.
- Spending that is offset by local revenues (like Title 1 Funds or other grants or reimbursements) does not count towards the MIA.
- Education spending per pupil determines the district’s education property tax rate
- Along with the district’s CLA

Part 4: The MIA Formula

Step 1. Statewide average education spending per equalized pupil in FY2009
MULTIPLIED BY

An inflation factor + 1%.

THIS YEAR:

$$\$11,599.24 * (2.9\% + 1\%) = \$452.37$$

Step 2. Add that amount to your district's FY2009 education spending per pupil.

For Randolph Union High School:

$$\$12,539.46 + \$452.37 = \$12,991.83$$

Step 3. Finally, multiply that number by the district's equalized pupils in *either* FY2009 or FY2010 (whichever is larger).

$$\$12,991.83 * 536.02 = \$6,963,881$$

$$\text{Randolph UHS FY2010 MIA} = \$6,963,881$$

Part 5: Hypothetical Example

Randolph's Budget Proposal: \$8,000,000

Randolph's Local Revenue: \$500,000

Randolph's Proposed Ed. Spending: \$7,500,000

Randolph's MIA: \$6,963,881

Question 1: \$7,463,881 (MIA + local revenues)

Question 2: \$536,119 (remaining Ed. Spending)

Part 6: Presentation of Budget Ballot

School Budget Question #1:

Shall the voters of the _____ School District approve a total budget in the amount of [\$], which includes the Maximum Inflation Amount of education spending?

School Budget Question #2:

If Question #1 is approved, shall the voters of the School District also approve additional education spending of [\$]?

Part 7: Special Articles

DOE Interpretation of Act 82:

If a district is subject to the MIA, and proposes several articles that, added together, exceed the MIA, those articles would not be allowed.

Must use Question 1, Question 2 format.

For other districts, special articles will still be allowed.

Part 8: Authorizing Articles

DOE Interpretation of Act 82:

Additional ballot articles will be allowed when no new money is being expended.

Example:

“Shall the voters of the School District approve depositing \$25,000 of the approved budget into a reserve fund?”

Part 10: District MIAs

Note: These are estimates only! DOE will provide official figures.

To calculate a district’s MIA, locate the district in column A, and note the corresponding per pupil MIA estimate in column C. Multiply the figure in column C by equalized pupils in the district. Remember you can use equalized pupils from FY2009 or FY2010, whichever is larger.

If a district is not listed below, it did not spend above average in FY2009 and is not subject to the two-vote law this year.

<i>Column A</i>	<i>Column B</i>	<i>Column C</i>
	FY09	FY2010 Per Pupil
District Name	Per Pupil Ed. Spending	MIA Estimate
Addison	\$14,193.95	\$14,646.32
Arlington	\$12,521.86	\$12,974.23
Barnard	\$13,128.47	\$13,580.84
Barnet	\$12,524.96	\$12,977.33
Bellows Falls UHSD	\$13,212.41	\$13,664.78
Belvidere	\$16,244.22	\$16,696.59
Berlin	\$12,400.12	\$12,852.49
Bethel	\$13,269.58	\$13,721.95
Black River UHSD	\$12,511.38	\$12,963.75
Blue Mountain USD	\$11,653.93	\$12,106.30
Bolton	\$13,145.42	\$13,597.79
Braintree	\$12,145.34	\$12,597.71
Brandon	\$11,625.96	\$12,078.33
Brattleboro	\$13,211.98	\$13,664.35
Brattleboro UHSD	\$14,722.29	\$15,174.66
Bridport	\$13,190.37	\$13,642.74
Bristol	\$12,514.57	\$12,966.94
Brookfield	\$12,761.81	\$13,214.18
Burke	\$11,670.43	\$12,122.80
Cabot	\$12,481.51	\$12,933.88

Calais	\$12,804.18	\$13,256.55
Cambridge	\$12,900.53	\$13,352.90
Cavendish	\$15,295.37	\$15,747.74
Champlain Valley UHSD	\$12,006.16	\$12,458.53
Charlotte	\$13,351.26	\$13,803.63
Clarendon	\$13,450.29	\$13,902.66
Cornwall	\$12,747.20	\$13,199.57
Craftsbury	\$13,700.84	\$14,153.21
Danby	\$13,010.75	\$13,463.12
Danville	\$11,918.46	\$12,370.83
Dorset	\$12,155.80	\$12,608.17
Dover	\$13,107.28	\$13,559.65
Dummerston	\$14,494.40	\$14,946.77
East Montpelier	\$11,920.95	\$12,373.32
Eden	\$13,699.92	\$14,152.29
Essex Comm. Ed. Ctr. UHSD	\$12,836.21	\$13,288.58
Essex Junction ID	\$12,738.41	\$13,190.78
Essex Town	\$13,276.93	\$13,729.30
Fayston	\$12,919.91	\$13,372.28
Ferdinand	\$13,032.80	\$13,485.17
Ferrisburgh	\$12,130.75	\$12,583.12
Flood Brook UESD	\$13,524.93	\$13,977.30
Granville	\$13,826.18	\$14,278.55
Guilford	\$12,962.43	\$13,414.80
Hancock	\$11,786.44	\$12,238.81
Hartford	\$11,732.08	\$12,184.45
Hartland	\$12,875.12	\$13,327.49
Harwood UHSD	\$11,834.88	\$12,287.25
Hazen UHSD	\$13,271.79	\$13,724.16
Hinesburg	\$13,551.67	\$14,004.04
Huntington	\$13,051.53	\$13,503.90
Hyde Park	\$11,763.72	\$12,216.09
Ira	\$12,542.68	\$12,995.05
Jamaica	\$11,678.90	\$12,131.27
Jericho	\$12,227.25	\$12,679.62
Kirby	\$12,859.06	\$13,311.43
Lakeview UESD	\$13,170.40	\$13,622.77
Lamoille UHSD	\$12,783.74	\$13,236.11
Landgrove	\$11,900.43	\$12,352.80
Leicester	\$13,409.99	\$13,862.36
Leland & Gray UHSD	\$13,336.03	\$13,788.40
Lincoln	\$11,928.15	\$12,380.52
Londonderry	\$13,285.36	\$13,737.73
Ludlow	\$12,818.40	\$13,270.77
Maidstone	\$13,239.81	\$13,692.18
Manchester	\$12,518.28	\$12,970.65

Marlboro	\$12,033.37	\$12,485.74
Middlebury ID	\$13,573.92	\$14,026.29
Middlebury UHSD	\$13,750.34	\$14,202.71
Middlesex	\$12,759.81	\$13,212.18
Middletown Springs	\$12,453.19	\$12,905.56
Mill River UHSD	\$11,635.12	\$12,087.49
Monkton	\$12,916.72	\$13,369.09
Montpelier	\$11,818.31	\$12,270.68
Moretown	\$12,700.91	\$13,153.28
Mt. Holly	\$12,572.37	\$13,024.74
New Haven	\$13,522.32	\$13,974.69
Newbury	\$11,908.05	\$12,360.42
Newport City	\$11,852.91	\$12,305.28
Newport Town	\$12,654.57	\$13,106.94
North Bennington ID	\$13,616.22	\$14,068.59
North Hero	\$12,335.54	\$12,787.91
Northfield	\$12,035.92	\$12,488.29
Norwich	\$13,767.64	\$14,220.01
Orange	\$11,804.46	\$12,256.83
Orleans ID	\$12,346.99	\$12,799.36
Orwell	\$12,292.20	\$12,744.57
Otter Valley UHSD	\$11,768.30	\$12,220.67
Peacham	\$12,363.97	\$12,816.34
Peru	\$12,810.31	\$13,262.68
Pittsfield	\$11,781.31	\$12,233.68
Pittsford	\$12,364.98	\$12,817.35
Plymouth	\$11,658.43	\$12,110.80
Pomfret	\$12,800.43	\$13,252.80
Poultney	\$13,199.03	\$13,651.40
Pownal	\$13,138.68	\$13,591.05
Proctor	\$13,397.24	\$13,849.61
Putney	\$12,430.81	\$12,883.18
Randolph	\$11,672.26	\$12,124.63
Randolph UHSD	\$12,539.46	\$12,991.83
Reading	\$13,756.35	\$14,208.72
Ripton	\$13,224.12	\$13,676.49
Rochester	\$12,301.33	\$12,753.70
Rockingham	\$12,035.80	\$12,488.17
Roxbury	\$11,965.50	\$12,417.87
Rutland Town	\$12,299.91	\$12,752.28
Salisbury	\$13,406.57	\$13,858.94
Sandgate	\$14,325.46	\$14,777.83
Shaftsbury	\$12,873.23	\$13,325.60
Sharon	\$12,026.99	\$12,479.36
Shelburne	\$12,276.41	\$12,728.78
Sherburne (Killington)	\$14,533.58	\$14,985.95

Shoreham	\$13,740.91	\$14,193.28
South Burlington	\$12,824.89	\$13,277.26
Springfield	\$12,142.57	\$12,594.94
Starksboro	\$13,178.70	\$13,631.07
Stockbridge	\$11,710.91	\$12,163.28
Stowe	\$12,506.10	\$12,958.47
Strafford	\$11,804.00	\$12,256.37
Stratton	\$13,046.44	\$13,498.81
Sudbury	\$13,101.41	\$13,553.78
Sunderland	\$13,268.83	\$13,721.20
Thetford	\$13,658.65	\$14,111.02
Tinmouth	\$12,735.74	\$13,188.11
U-32 UHSD	\$12,123.55	\$12,575.92
Underhill ID	\$12,265.99	\$12,718.36
Underhill Town	\$12,206.01	\$12,658.38
Vergennes UESD	\$11,923.46	\$12,375.83
Vergennes UHSD	\$11,825.82	\$12,278.19
Vernon	\$12,700.26	\$13,152.63
Waits River Valley UESD	\$11,747.09	\$12,199.46
Waitsfield	\$11,964.12	\$12,416.49
Wallingford	\$13,952.13	\$14,404.50
Wardsboro	\$12,226.98	\$12,679.35
Warren	\$11,928.59	\$12,380.96
Waterville	\$12,615.75	\$13,068.12
Weathersfield	\$13,716.02	\$14,168.39
West Windsor	\$12,583.91	\$13,036.28
Westminster	\$12,163.75	\$12,616.12
Westmore	\$13,150.13	\$13,602.50
Weston	\$12,985.50	\$13,437.87
Weybridge	\$12,031.75	\$12,484.12
Whiting	\$12,420.36	\$12,872.73
Whitingham	\$13,316.85	\$13,769.22
Williston	\$11,651.96	\$12,104.33
Wilmington	\$13,164.24	\$13,616.61
Windham	\$13,065.07	\$13,517.44
Windsor	\$11,933.77	\$12,386.14
Winhall	\$13,225.14	\$13,677.51
Woodbury	\$11,859.24	\$12,311.61
Woodstock	\$13,026.82	\$13,479.19
Woodstock UHSD	\$13,332.58	\$13,784.95
Worcester	\$13,015.05	\$13,467.42